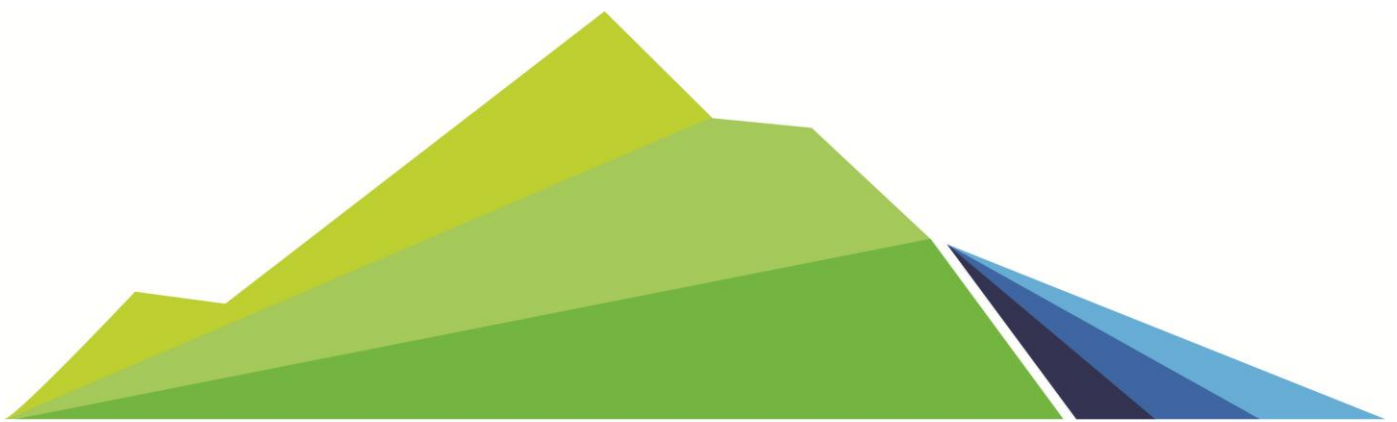


SEPTEMBER 2018



Wicklow County Council Chief Executive's Report



W I C K L O W

ENDLESS OPPORTUNITIES



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This Month:

People of the Year Awards 2018 *ceremony was held in the Glenview Hotel on 21st September*

Creative Ireland Strategy launched – An Taoiseach Leo Vradkar in attendance with Minister Eoghan Murphy and Minister Josepha Madigan

Bank of Ireland Enterprise Awards – Judging took place in respect of four nominated towns – Arklow, Bray, Roundwood and Wicklow

5 New Housing Construction Contracts commenced in September to provide a total of 35 Housing Units in Kilcoole, Blessington, Wicklow Town, Bray & Kilmacanogue



HOUSING AND COMMUNITY

#HousingFocus campaign will run from October 1st to 5th

Wicklow County Council is to participate in a national awareness campaign commencing on 1st October which will showcase the delivery of our social housing solutions and supporting the development of new residential housing to increase supply. The week-long campaign will showcase activity under five themes:

- Housing in progress
- Housing delivered
- Building communities
- Quality and Innovation
- The housing context

1. SOCIAL HOUSING SUPPORT

No. on list for Social Housing Support – (includes RAS and HAP)	3,810
No. of new applicants 2018	382
No. availing of Rental Assistance Scheme (RAS)	439
No. availing of Housing Assistance Payment (HAP)	837
No. in Long Term Leasing accommodation	7
No. in Short Term Leasing accommodation	9

2. ALLOCATION OF SOCIAL HOUSING

WCC Social Housing (excluding Bray M. D.)	41
Approved Housing Bodies (excluding Bray M. D.)	7 12 Pending

3. SOCIAL HOUSING STOCK

4313 tenancies occupied @ 31/08/2018

Casual Vacancies/Relets 49

Municipal District	No
Arklow	9
Baltinglass	14
Bray	8
Greystones	5
Wicklow	13

› Total weekly rental accrual €235,340.52 (€12.2m per annum)

>Minimum rent €24 pw - Maximum rent €275 pw



4. HOUSING SUPPLY – PROGRAMME OF DELIVERY

Update on Kilbride Lane Social Housing Scheme, Bray, Co Wicklow

The situation regarding MDY Construction Limited, the contracting firm engaged to construct the 42 Social Housing units at Kilbride Lane in Bray is complicated from a legal and procurement perspective.

Wicklow County Council is obtaining advice from their legal team on how best to proceed to continue with the development of this project and further updates will be provided when more clarity on the situation is known.

In the meantime, Wicklow County Council is providing 24 hour security at the site.

14 No. Schemes /196 Units. Approved Funding €36 million

SCHEME	UNITS	CURRENT STATUS
Avondale Heights, Rathdrum	20	Completion anticipated December 2018
Delany Park, Arklow (Phase 1)	17	Completion anticipated December 2018
O'Byrne Road, Bray	1	Completion anticipated December 2018
Old Library, Arklow	7	Completion anticipated December 2018
Kilbride Lane, Bray (Murphy's Lands)	42	Contract Start April 2018
Farrankelly, Greystones (Phase 2)	24	Stage 3 Approved July 2018
Delany Park, Arklow (Phase 2 + 3)	47	Part 8 approved February 2018
Ard Na Mara, Kilcoole	2	Stage 3 Approved April 2018
Druids Brook, Kilcoole	2	Contract Start Sept 2018
16A Oak Drive, Blessington	1	Contract Start Sept. 2018
FCA Hall, Wicklow Town	8	Contract Start Sept. 2018
Kilmantan Place, Bray	4	Contract Start Sept. 2018
Sugarloaf View, Kilmacanogue	20	Contract Start September 2018
16A Castle Villas	1	Preliminary Design
Whitehall, Baltinglass	34	Stage 1 Approved July 2018
Rathnew, Rapid Delivery	47	Stage 1 Approved August 2018

5. PART V

2018

- 4 units purchased January 2018
- 5 units CALF approval. These Part V units are complete and occupied – delivered through CALF by Tuath AHB.
- 2 units - Department approval received. Contracts and replies to legal queries awaited from Developer.

- 3 units completed and have been allocated.
- 15 units under negotiation - possible delivery through CALF by an AHB.
- 7 Part V units will be delivered through CALF by an AHB.
- 5 agreed in principle – working on finalising Part V agreement – contracts received in Law Department for 3.



Potential units

Negotiations ongoing with a number of developers at preplanning and planning stage

- › 98 units approved, planning granted
- › 192 at pre planning stage

Turnkey

3 units purchase completed and in the process of being allocated (2 in Tinahely, 1 in Arklow)

3 further units approved by the Department – expected delivery Q. 1 2019

6. PPP SOCIAL HOUSING PROJECT

[Bundle 1)

Development Site at Convent Lands, Wicklow for 51 Social Housing units. The Department of Housing has dedicated €300 million towards delivery of housing through the public, private partnership model in the Rebuilding Ireland Action Plan. Wicklow has been included as a project in Bundle 1. The Part 8 was passed by the members at the Council Meeting of 3rd July 2017. The project is expected to commence on site in December 2018.

7. APPROVED HOUSING BODIES (AHB'S)

Capital Advance Leasing Facility (CALF) - 5 units were provided under a CALF lease to Co-operative Housing on the Greenpark Road in Bray.

6 apartments (Abbey St. Wicklow) purchase completed by Tuath AHB.

Approval has been received from the Department of Housing, Planning Community and Local Government for a leasing arrangement with Cluid to provide 45 units of accommodation on the Council's site at St. Earnan's View, Ballybeg, Rathnew. Estimated delivery date of these units is quarter 4 2019.

Capital Assistance Scheme (CAS) The CAS call for 2017 has been recently advertised.

Expressions of Interest – Social Housing on Council lands - A preferred proposal has been identified.

8. HOUSING SCHEMES REMEDIATION

Glending, Blessington – Remediation

Stage 2 and Stage 3 Phase 3A – No 1 to No. 12 Glending Road have been completed.

Stage 3 Phase 3B – No. 1 to No. 10 **Glending Square and No. 1 to No. 4 Glending Way** – Contract commenced on 3rd January 2018 with internal works to 1-10 Glending Square complete. . External works on these properties substantially complete with works to public areas underway. Internal and External works on 1-4 Glending Way are complete with roofing works substantially complete.

Hillview, Wicklow - Remediation

Roofing contract completed and contractor off site. Refurbishment works to “B Types”- 13 of 14 completed, Bridge works to “F Types” and ceiling repairs to “C and F Types” as before at 70% and 90% respectively.

9. HOME IMPROVEMENT/ADAPTATION

Mobility Aid Grants/Housing Adaption Grants/Housing Aid for Older People

- › Grant funding for private houses - €1.1M
- › Grant funding for social houses - €650,000

111 Open Applications to value of €494,545.83

Housing Assistance for

<i>Older People (28)</i>	€153,683.57
<i>Mobility Aid Grants (27)</i>	€129,698.11
<i>Housing Adaptation Grants (22)</i>	€233,164.00

Approved

- › 2 Mobility Aid Grants €7,050.00
- › 1 Housing Adaption Grants €4,427.00
- › 0 Housing Aid for Older People

House Purchase Loans – Rebuilding Ireland

- 108 received up to 31/07/2018
- 41 approvals.

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- 44 declined
- 10 awaiting further information.
- 13 awaiting a reply from Housing Agency.

RTE 2 has asked Wicklow County Council to participate in their TV programme 'This Crowded House'. The series is presented by Brendan Courtney and helps adults who are living at home with their parents to get on track to move out.

The applicant is from Bray and is living at home to save for a mortgage but also wants to explore the Rebuilding Ireland loan and how to apply etc.

The Council member of staff assigned to this job will conduct the interview which will prove a useful guide for potential applicants.

2016 Incremental Tenant Purchase Scheme

- 25 applications to 31/07/2018
- 7 sales completed

10. ADDRESSING HOMELESSNESS

Period - 01/01/2018 to 31/08/2018

No of Presentations	342
No. of Repeat Presentations	61
No. of Households (Families)	206
No. Of Adults (Individuals)	134
No. Of Children	353
NTQ/Asked to leave/Landlord selling	48
Family Circumstances	67
Leaving prison/hospital/care	0
Sofa Surfing	25
Rough Sleeping	4

Emergency Accommodation – Council Houses

Families – 3
Adults - 8 Children – 7
1 single adult.

Sonass Facility, Wicklow (Domestic Violence)

6 Adult (Female) & 10 children.

Sonass has advised that it is withdrawing services from Wicklow. The operation of the facility is being tendered out to Approved Housing Bodies to operate the facility as a Homeless Hub. Current residents will be assisted into alternative accommodation with a dedicated support worker being assigned to this project.

Wicklow County Council owned properties in Wicklow, Bray and Arklow, leased to AHBs, provide 22 units of low to medium supported accommodation targeted to the particular support needs of the clients.

11. PEOPLE OF THE YEAR AWARDS 2018

These awards recognise the local heroes, ordinary people doing extraordinary things, for the benefit of their communities, their neighbourhoods, and their society as a whole.

The awards ceremony took place in the Glenview Hotel on 21st September. There were 11 recipients receiving awards in the categories as follows – sportsperson, social inclusion, good neighbour, lifetime volunteers, music, local hero, health and community.

Wicklow County Council co-sponsors this event with the People Newspapers, Irish Public Bodies Insurance and the Glenview Hotel.

Proceeds go to the Wicklow Hospice Foundation.

12. SOCIAL INCLUSION COMMUNITY ACTIVATION PROGRAMME (SICAP)

(i) Pobal utilised the Clermont Campus to run a SICAP training day on September 11th for Wicklow LCDC members, Wicklow's two LDCs (Local Development Companies) and a number of attendees from Carlow LDC. All attendees very impressed with the facilities and venue.

(ii) Co. Wicklow Partnership recently filled the new position of SICAP Programme Co-ordinator. This should greatly enhance the



delivery of the SICAP Programme in Wicklow, Arklow and Baltinglass Municipal Districts.

(iii) LDCs nationally, including Bray Area Partnership and County Wicklow Partnership, are focused on the completion and submission of in-depth case study reports by 5th October to Pobal and to their local Local Community Development Committee (LCDC).

PUBLIC PARTICIPATION NETWORK (PPN):

(i) The national PPN annual report 2017 was launched on 4th September and is available online.

(ii) Wicklow PPN hosted a training, information and networking fair in the Brockagh Resource Centre, Laragh on 8th September.

(iii) A discussion evening was held on 13th September in An Tairseach Ecology Centre, Wicklow on the Future of our Coastal Communities.

(iv) Ongoing talks are taking place on the topic of “Community Well-Being” at various venues during September and October. See Wicklow PPN Facebook page for more details.

(v) The PPN National Conference will take place on 11th and 12th October in Athlone. Wicklow will have representatives in attendance.

13. WICKLOW LIBRARY SERVICE

LIBRARY TECHNOLOGY GRANTS

Wicklow County Council will invest €246,000 in innovative technology throughout all 13 public libraries in the coming months. Of this, more than €150,000 will be grant aided from the Department of Rural and Community Development.

All libraries will receive Wi-Fi enabled laptops and tablets to assist the public with information queries and book requests.

The larger libraries will also have a number of additional items, including:

- Tablet lending stations, which enables the public to borrow a tablet for use in the library
- Event headsets, which in addition to improving sound quality for live audiences, will give the potential to podcast or live stream events on the library social media platform
- Digital signage, which will be used to inform library user of upcoming events, both in our libraries and general information from Wicklow County Council
- High spec laptop trolleys will enable our libraries to host coding workshops and gaming sessions for younger library users. These would also be used for Work Matters programme events
- Conference cameras for use in community rooms, will enable video conference calls. They may also be used for library events in order to mainstream them on social media platforms
- Microfilm readers / scanners will be available in Bray, Greystones, Wicklow, Arklow and Blessington libraries. The request for these arose from direct consultation with local history groups, county wide, who stressed the inconvenience of having to travel to Bray to carry out research
- Dementia table technology will be available in Arklow, Blessington and Ballywaltrim libraries. This is an interactive innovation in the area of assisting people with dementia, in addition to people with learning disabilities, intellectual disabilities and autism.

All of the above will be promoted and advertised when it becomes available, towards the end of 2018.

HERITAGE WEEK

Wicklow County Council Library Service hosted a number of talks and exhibitions throughout its libraries for Heritage Week (August 18 - 26).

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These included:

“Arklow Through the eyes of Strangers” - talks and exhibitions - Arklow library until August 31. Students of UCD Landscape Architecture explored Arklow and invited the public to view the exhibition and provide feedback. Some of the topics included “What Makes a Town Centre?”, “Why Can’t I Cycle to School?” and “Memories of Arklow”. Leila’s Tea Party was a particularly well supported aspect of this, which included a look back at old times. Also, on Thursday 23rd August (6-8PM) students were present to discuss their work with the public. Historian, Liz Gardner gave talk on “The Flooding of the Liffey Valley, 1940” in Blessington library on 21st August.

Courtesy of Blessington library, Davidstown old school tour took place on Saturday 18th August. The tour went to the school, places of interest and old homesteads in the Glen of Imaal, and was enjoyed by all.

Bray Historical Society gave talks on “This Day in Bray, 1943” in Ballywaltrim Library and “1918 in Bray” at Bray library, Eglinton Road.

SUMMER STARS

This programme has been a great success again in libraries throughout the county, with 2,937 children taking part this year. Summer Stars is a national initiative to encourage children to read during their long summer holidays. Certificates are currently being presented to all children who took part. All were delighted with the programme and activities throughout the summer.

14. COUNTY WICKLOW LOCAL SPORTS PARTNERSHIP (LSP)

EUROPEAN WEEK OF SPORT 2018

The European Week of Sport will run from 22nd to 30th September 2018 and is a week-long celebration of sport and physical activity. The aim for 2018 is to continue to grow and develop the week and Sport Ireland encourages all sporting bodies to take part to build on the tremendous success of the previous three years. Wicklow Local Sports Partnership intends to raise activity levels by providing a variety of programmes to national schools throughout the week. There is also an event organised on 29th September from 7pm – 9pm on Bray Seafront. Wicklow LSP has partnered with Bray Sports Promotion Unit, FAI and Tug of War Ireland and will be running Soccer League, Tug of War and a variety of fun games.

BALTINGLASS COUCH TO 5K

Wicklow LSP ran a successful 6 week Couch to 5k programme in Baltinglass. 18 people registered for this programme and 8 successfully completed the programme. The programme was run by Patrick Walsh who is on a Tús programme with County Wicklow Partnership and his placement is shared with Wicklow LSP. The group graduated with a 5k run at Russborough parkrun on the 1st September 2018.

KATIE TAYLOR BURSARY 2018

Wicklow Local Sports Partnership sent out application forms and guidelines for the Katie Taylor Bursary 2018 to each college to bring to the attention of their first year students. The closing date for applications was Friday 14th September 2018.

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Community Coaching Programme 2018

8 applications have been received for the Community Coaching Programme 2018 which is commencing on 24th September 2018.

Gaelic4Teens

Wicklow Local Sports Partnership in conjunction with The Ladies Gaelic Football Association ran a very successful Gaelic4Teens Programme which was funded by dormant account funding secured through Sport Ireland. The programme will help clubs to retain their current playing bases while also recruiting players in the 15-17 age bracket, which has been identified as a group with a high drop-out rate. A number of clubs took part in this initiative in County Wicklow which culminated in a National Blitz Day in Sport Ireland Headquarters. Wicklow Local Sports Partnership will be hosting a presentation night for the local clubs to look back on the success of the programme. This will take place on the 26th September 2018 in the Glenview Hotel where an evaluation presentation will be given by Dr Wesley O'Brien.

14. County Wicklow Arts Office

CREATIVE IRELAND PROGRAMME

Creative Ireland local strategies were launched in the Irish Architecture Archive on Merrion Square on 12th September 2018 with An Taoiseach Leo Varadkar in attendance along with Minister for Housing, Planning & Local Government Eoghan Murphy and Minister for Culture, Heritage & The Gaeltacht Josepha Madigan.

CREATIVE YOUTH IRELAND PROGRAMME

Wicklow County Council is partnering with Kildare & Wicklow Education & Training Board (KWETB) to apply to the Creative Youth Ireland Programme which, if successful, would see a €100,000 investment in a pilot project as one of

three national pilots for the development of new and sustainable programmes under the Creative Ireland Scheme.

CULTURE NIGHT 2018

Culture Night had a busy event programme with 12 events listed in our brochure and many more fringe events happening countywide.

MUSIC GENERATION

Music Generation has begun anew term with new commissions planned to begin in partnership with Wicklow County Council in the final phase of 2018. In addition, a new youth choir initiative will begin.

15. LECP

Community Enhancement Programme 2018

The Community Enhancement Programme builds on and replaces the Communities Facilities Scheme and the re-cast RAPID programme. It is being put in place for 2018 following a review of those two schemes. Wicklow County Council has been allocated €141,343 under the first round of this scheme and an additional €209,187 under the second round of the scheme was announced on 21st September bringing the total general fund to €250,530 to date.

The application process is being administered by Local Community Development Committees (LCDC's). The awards under Round 1 have been approved and all applicants will be contacted by early October.

Community Enhancement Programme 2018 (Men's Shed Funding)

The Department of Rural and Community Development allocated €0.5m to fund capital equipment or minor capital works in Men's Sheds. This is a ring-fenced fund, under the existing Community Enhancement Programme.

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The application process is being administered by Local Community Development Committees (LCDC's). All Men's Sheds in Ireland that are affiliated with the Irish Men's Shed Association are eligible to apply. The awards have been approved and all applicants will be contacted by early October.

AGE FRIENDLY INITIATIVES

Dementia table technology has been launched and will be available in Arklow, Blessington and Ballywaltrim libraries by the end of 2018. This is an interactive innovation in the area of assisting people with dementia as well people with learning disabilities, intellectual disabilities and autism.

Signage in respect of Age Friendly Parking for Older People has been recently installed in Arklow.



ECONOMIC DEVELOPMENT, PLANNING AND INFRASTRUCTURE

1. WICKLOW ECONOMIC THINK TANK (CWETT) ACTION PLAN/LOCAL ECONOMIC AND COMMUNITY PLAN (LECP) (ECONOMIC)

The Economic Development Unit of the Enterprise and Corporate Services Directorate is charged with implementing the economic actions in the Local Economic and Community Plan (LECP). Many of the 142 actions listed in the LECP have come from the County Wicklow Economic Think Tank (CWETT) Action Plan. The CWETT which was initiated in 2013 was a collaborative project initiated by Wicklow County Council and involved the business community from across the county and the County Enterprise Board (now LEO Wicklow).

BRAND

A sub group of the Wicklow County Council Communications committee is developing guidelines for the use of the brand on Council stationery, emails etc.

FILM

Wicklow County Council is in the process of developing a Masterplan for Wicklow County Campus, to develop the site as a creative Content/Film hub.

An application has been submitted to Enterprise Ireland under Stream One of the Regional Enterprise Development Fund. *The project team made a comprehensive presentation to Enterprise Ireland in September. Funding announcements will be made in November.*

RETAIL

The Florentine Centre

Work is well underway on the Florentine Site development. Wicklow County Council/Bray Municipal District has arranged alternative free town centre parking for the duration of the works.

TOWN TEAMS

A key objective of the Town Team initiative is to encourage more collaboration, communication and cooperation between the Local Authority, business and the wider community and to develop one voice from one team for each town. An update on Town

Team activity will be given at each Municipal District Meeting. Chamber of Commerce members on Town Teams have been asked to update their members on Town Team activity also.

Four towns were nominated to enter the Bank of Ireland Enterprise Town Awards 2018. Judging took place in Arklow and Bray on Tuesday 25th September and in Roundwood and Wicklow on Wednesday 26th September. All four towns showcased what their area had to offer and the calibre of presentations was outstanding. Each town demonstrated a strong community spirit and the benefits of collaborating on various improvements to the town.

TOURISM

Tourism Statement of Strategy and Marketing Plan 2018-2022:

The Tourism Strategy has been completed. An implementation team is being put in place to commence the roll out of the strategy.

Glendalough

The Chief Executive is chairing a working group consisting of representatives of Failte Ireland, NPWS, Coillte, OPW, aimed at progressing the development of Glendalough as one of Ireland's premier visitor destinations. The aim is to enhance the visitor experience through improved interpretation, signage, facilities and access.

MARITIME

The blue economy is an important pillar of Wicklow's economic development strategy.

Wicklow County Council is finalizing a vision statement for Bray Harbour and will be engaging a consultant to prepare the statement of maritime strategy for the County, taking account of challenges and opportunities particularly in the areas of tourism, aquaculture and offshore energy.

SSE Ireland made a presentation to the members at the Ordinary Meeting of Wicklow County Council in September. The presentation looked at the



proposed development of offshore wind energy in Ireland, along with plans to progress the development of 520MW+ Arklow Bank Wind Park project off the coast of County Wicklow.

COMMUTER SURVEY

Census 2016 indicated that 21,000 Wicklow residents commute outwards from the County to work each day. Wicklow County Council wishes to find out where commuters are travelling to, what they are working at with a view to identifying opportunities for reverse commuting.

Wicklow County Council has appointed consultants to carry out a Commuter Survey.

Data analysis is underway. A publicity campaign will be launched in early October with the actual survey being completed by the end of October.

URBAN AND RURAL REGENERATION FUNDING

The SEO with responsibility for Economic Development has been assigned to leading the team of officials responsible for making applications for funding under the Urban Regeneration Development Fund and under the Rural Regeneration and Development Fund.

The Department of Housing Planning and LG has allocated €2 billion to Urban Regeneration in the NDP to 2027.

The fund is designed to leverage residential and commercial development, supported by infrastructure within the existing footprint of larger towns.

2. LOCAL ENTERPRISE OFFICE (LEO)

LEO Objectives

To foster an enterprise culture and stimulate enterprise at local level by:

- Promotion of the enterprise message at local level.
- Working with the relevant stakeholders in the county to foster entrepreneurship.
- Delivering appropriate enterprise training and mentoring to entrepreneurs.
- Providing funding options to entrepreneurs, early stage promoters and viable businesses to support growth and development of micro enterprises.
- Developing a progression pathway for clients to Enterprise Ireland
- Acting as a First Stop Shop for business information and referral

Bids should be a catalyst for development which otherwise would not occur, ideally local authority led, valued at a minimum of €2 million and matched by 25% funding. The purpose is to ensure that our urban areas can become attractive and vibrant places in which people choose to live, work, invest in and visit.

As part of Project Ireland 2040 the government has allocated €1 billion for a Rural Regeneration and Development Fund aimed at supporting the revitalisation of rural Ireland. The objective is to support co-ordinated and integrated projects between Government Departments, State Agencies, Local Authorities and other public bodies, which will contribute to sustainable rural regeneration.

A number of projects, in all areas of the County, were proposed as applications under this funding. Not all projects were feasible for this stream of funding but may be considered in the future. The team has worked to ensure a strong application was submitted in relation to each viable proposal. The application itself was comprehensive and sought evidence of collaboration and leveraging from relevant stakeholders, along with associated maps, plans and strategic documents. Applications were submitted at the end of September and it is anticipated that successful bids will be announced in Autumn 2018.

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METRICS: Grants	HISTORICAL	TARGETS	YEAR TO DATE
	2017	2018	2018
Grants Approved (number/ value) - Measure 1 - Technical Assistance for Micro Exporters	- 25/€520,084.90 - 17/€27,664.03	- Meet Demand - Meet Demand	- 15/€290,042 - 5/€8,627.66
NB: Ability to meet demand is influenced by the amount of funding allocated to the LEO			
METRICS: Training/ Capacity Building	HISTORICAL	TARGETS	YEAR TO DATE
	2017	2018	2018
Start Your Own Business Participant numbers	75	75	42
Management Development Programme Participant numbers (commences September)	21	18	22
Business Skills Training Courses Participant Numbers	217	200	86
Business IT Training Courses Participant numbers	163	150	67
Women in Business Network Number of Meetings	6	6	4
Seminars participant numbers	366	400	268

METRICS: Business Advice & Mentoring	HISTORICAL	TARGETS	YEAR TO DATE
	2017	2018	2018
Number of new clients added to database *criteria has been amended for this metric	590	450*	423
Number of One to One Business Advice meetings	363	350	250
Businesses assigned a Mentor	79 *includes once off SECC Initiative	91	45



METRICS: Student Enterprise Programmes	HISTORICAL	TARGETS		
		Academic Year	2017/2018	2018/2019
No. of Senior Cycle Secondary Student Participants	1,302	1,200	<i>Figures available in December/January</i>	

- **September 2018 Activities**
- LEO LEAN for Micro Programme ongoing with 9 companies undergoing one to one LEAN training with specialist LEAN consultants.
- The Business Advice Clinics continued throughout September in Wicklow County Campus On Tuesdays and Thursday, in the Glenview Hotel on Monday evening and in Blessington civic offices on the last Thursday every month depending on demand.
- The Student Enterprise Programme has kicked off in participating schools around the County.
- The Autumn Winter 2018 Training Programme commenced in September with the following:
 - Trading Online Seminar took place 6th September with 39 participants. During July / August 11 Trading Online Voucher applications were received and approved. The next deadline is 27th September.
 - The first Start Your Own Business Course started on 11 September with 15 participants.
 - The 'Online Video as a Marketing Tool' two day course started on 13 September with 9 participants.
- **Upcoming events:**
 - 'Accessing Finance for your Business' workshop will be on 25th September.
 - 'Social Media Beginners' Course will take place on 3 October in ABEC, Arklow
 - 'Tax & Vat for Start Up businesses' Course will start on 10 October at Wicklow County Campus.
 - 'The Search Engine Optimisation Beginners Course' will take place in ABEC, Arklow on 11 October.
 - The LEO Wicklow National Womens Enterprise Day event will take place on 18 October in Powerscourt House with guest speaker Sarah Slazenger.
 - 'Retail relations and Export Potential for Design and Craft Businesses' Course will take place on 25 October.
 - 'Accessing Finance for your Business' workshop will be on 30 October.
 - The LEO facilitated one to one mentoring regarding Brexit for 6 Wicklow businesses on 13th September.
 - The Local Enterprise Office flagship Management Development training programme commenced on Thursday 13th September in the Glenview Hotel. 22 participants have signed up for the 20 week programme.
 - The Evaluations Committee met on 26th September to review 8 Priming and Business Expansion grant funding applications for Wicklow based businesses.



3. PLANNING AND DEVELOPMENT

FORWARD PLANNING

Newtownmountkennedy LAP

The preparation of the Draft Plan, Strategic Environmental Assessment, Strategic Flood Risk Assessment and Local Transport Plan continues at present.

National Planning Framework (NPF) & Regional Spatial & Economic Strategy (RSES)

The NPF was adopted by the Government in February 2018 and the plan was formally adopted on 29 May 2018.

The Regional Assembly executive is in the process of preparing a draft RSES. Early working draft chapters have been circulated and we have engaged closely with the RSES term to provide feedback. *The proposed draft RSES is due to be issued to the members of the Assembly for their approval in October 2018.*

Vacant Site Levy:

Ongoing investigation of regeneration sites throughout the County.

1 no. appeal to the Valuations Tribunal as a result of Section 12 Valuation Notices.

27 no. sites now stand on the Register.

06 no. sites are currently on appeal to ABP.

32 no. sites now stand on the Register.

06 no. sites are currently on appeal to ABP.

HERITAGE

Wicklow Trails local heritage recording project is underway, the services of Abarta Heritage have been engaged and a public meeting held in Roundwood on July 4th. This is a joint project with Wicklow Uplands Council and will use the network of walking trails in the east of the county as the basis for the creation of a rich digital heritage archive.

A two week Volunteer/ Community Archaeology Excavation was co-ordinated at Glendalough from 7th- 17th August with over 50 participants.

Supervised by UCD and co-funded by Wicklow County Council and the Heritage Council through the County Heritage Plan fund.

A Heritage Week Event guide for County Wicklow was produced and officially launched by Cllr Pat Vance in the Brochagh Centre, Laragh on 9th August. 65 + events are taking place at over 30 different locations from 18th – 26th August.

PLANNING APPLICATIONS

A total of 103 applications were received during August, these include applications as follows:

Type of Development	Number Received
Individual Houses	22
Housing Developments	9
Agricultural Structures	4
Commercial	12
Other Developments	56
Total	103

Decisions issued in respect of 86 applications in August, being:

Type of Development	Number of Decisions
Housing Developments	1
Individual Houses	21
Other Developments	64
Total	86

In relation to decisions issued between January to August 2018, in comparison to the same period for 2017, the details are as follows:

	31/08/2017	31/08/2018
Total Number of decisions issued	695	689
Total Number of decisions to grant	572	569
% grant rate	82%	83%

SEPTEMBER 2018



PLANNING ENFORCEMENT

Details of activity during August:

- 18 New files were opened
- 23 Advisory letters issued
- 17 Warning Letters issued
- 02 Enforcement Notices served
- 04 Files was referred for legal action
- 16 Files have been closed

Courts are closed during the month of August. Next sitting of Circuit Court is in October.

Derelict Sites Activity August:

No. of sites on Register	08
No. of Inspections	13

Derelict Sites Levy September

In September the sum of €21,600 was received in respect of 2 properties at 16 Mill Road Greystones and The Old Rectory, Rathdrum.

It is anticipated that a further sum of €21,100 will be received in respect of a property at 4 Old Court, Bray, by the end of September.

4. ENVIRONMENTAL SERVICES

WASTE MANAGEMENT SECTION – AUGUST 2018

	<i>August</i>
<i>No. of Complaints Opened</i>	316
<i>No. of Cases Closed, Resolved or Completed</i>	303
<i>No of Litter Fines Issued</i>	13
<i>No. of Waste Management Files Opened</i>	5
<i>No. of Warning Letters Issued</i>	2
<i>No of Abandoned Car Notices Issued</i>	18
<i>No. of Burning Applications Granted</i>	17
<i>No. of Temporary Signs Granted</i>	5
<i>No. of Notices Issued under Section 14 of the Waste Management Act</i>	5
<i>No. of Cases in Court under Litter Pollution Act</i>	0
<i>No. Of Cases in Court under Waste Management Act</i>	1
<i>Income - Litter Fines</i>	€2,499.23
<i>Income- Waste Management</i>	€2,716.74

Court closed for the month of August

SEPTEMBER 2018



WHITESTOWN REMEDIATION PROJECT

Wicklow County Council have now employed Fehily Timoney Company to advise on the remediation of the site at Whitestown, in accordance with the judgments of Mr Justice Humphreys. They are independent experienced Environmental Consultants. An initial meeting has taken place with the consultants and a steering committee has been formed to monitor progress on the remediation project.

PORTS & HARBOURS

Improvements have continued in Wicklow & Arklow Harbours over the summer. Fendering works have been carried out along the quay walls in both harbours. A new engineer is expected at the start of September and she will progress other projects such as improvements to the upper deck of the East Pier and importantly replacing the mooring bollard on the Packet Pier in Wicklow. In Arklow, Arklow Marina Ltd. won the franchise to operate the 16 berth marina in Arklow.

BLUE FLAG BEACHES

The lifeguard service drew to a close at the end of August in Wicklow Harbour and Arklow. The service will continue for the first 3 weekends of September on the Blue Flag Beaches in Bray, Greystones and Brittas Bay North and South. The focus this year has been on accident prevention. Through greater interaction with the public and early intervention the work of the lifeguards has resulted in there being no recorded rescues. The long hot summer saw huge increases in visitors to all our beaches. There was a corresponding higher recorded number of people presenting for first aid. The number of lost children also increased but all reports ended happily with the children being found safe and sound and quickly. New lifeguard huts in the red and yellow livery were provided this season at Wicklow Harbour and Brittas Bay North and South. They provided lifeguards with increased visibility and comfort while being a visible point of contact for the public.

The Environment Section and Sports Partnership worked together to provide the Beach Wheelchair at Brittas Bay North, which is wheelchair accessible

beach. The service was facilitated by Suzanne Brennan of "The Beach Hut" at Stauntons Caravan Park, Brittas Bay who took the bookings. The first bookings took place in August and the level of use is very encouraging. It is hoped to extend the facility to other locations next season. During the winter months use of the wheelchair can be arranged through Sports Partnership.

Other uses of the Blue Flag beaches this year include location for several film crews, a packed out drive-in movie and also an open air cinema, and the venue for a triathlon and the Leinster Surf Rescue Championship.

POLLUTION CONTROL

BATHING WATERS

- 6 identified bathing waters and 6 non-identified bathing waters were sampled in August.
- The season runs from June to Mid September.
- All 12 samples from identified water waters were Excellent Quality.
- The majority of samples taken from non-identified bathing waters were excellent. 5 Excellent, 1 Good, 2 Poor
- The poor quality result and swimming prohibition notices affected non-identified bathing areas only: Wicklow Harbour Lifeboat Area & Wicklow Harbour Beach.

POLLUTION RESPONSE & INVESTIGATION

AUGUST

- 8 water pollution complaints were received.
- 5 noise pollution complaints were received.
- 3 air pollution complaint was received

BLUE FLAG BEACHES

- All 4 Blue Flag beaches achieved excellent quality in August

SEPTEMBER 2018



PRIVATE WATER SUPPLIES

In its role as supervisory authority for private water supply serving a commercial or public activity or population of 50 or more, 129 regulated private water supplies will be monitored in 2018.

- 15 private water supplies were monitored in August.
- 2 reminder letters issued to private water supplies.

WATER FRAMEWORK DIRECTIVE

NATIONAL MONITORING PROGRAMME

- 25 samples were taken rivers for analysis in August.

WELL GRANTS

Well Grants	August
Number of Applications for June and July	23
Number of New Well	16
Number of new pumps	21
Number of new equipment (Filters etc)	9

- 14 samples were taken from lakes for analysis in August.
- 17 samples were taken from Potters and Three Mile Water Rivers for analysis in August to assist with local catchment assessment.
- 22 samples were taken from river upstream and downstream of public waste water treatment plants.

PLANNING AND DEVELOPMENT

- In August there were 18 environmental reports on referred planning applications.

5. TRANSPORTATION & ROADS INFRASTRUCTURE

PUBLIC LIGHTING

	05-Jul-18	23-Jul-18	30-Jul-18	03-Sep-18	11-Sep-18	05-Jul-18
Access Issues (Attend)	14	16	16	18	17	14
Cable Fault (Attend)	13	6	8	9	10	13
ESB Required (Attended)	29	33	31	33	33	29
Knock Down (Attended)	1	1	1	2	2	1
Materials required	18	11	8	10	10	18
No Supply	8	8	8	11	11	8
On Hold	9	2	2	2	2	9
Submitted	170	219	227	304	272	170
Traffic Management Required	25	34	32	39	41	25
TOTAL	287	330	333	428	398	287



	ARKLOW MD	BALTINGLASS MD	BRAY MD	GREYSTONES MD	WICKLOW MD	Grand Total
Access Issues (Attended)					1	1
Cable Fault (Attend)	1		5	3	7	16
ESB Required(Attended)			4	2	4	10
Knock Down (Attended)	3	2	16	8	4	33
Materials required			1		1	2
No Supply	1	2	2	2	3	10
On Hold	2	2	2	4	1	11
Submitted	1				1	2
Traffic Management Required	50	31	74	58	59	272
Grand Total	7	1	10	7	16	41
	65	38	114	84	97	398

Parking Income by Municipal District Jan-May 2018	EURO
Income Florence Road Carpark Bray MD	117,733
Income Herbert Road Carpark Bray MD	137,115
Income North Beach Car Park - Strand Road Bray MD	27,259
Income Restricted Parking Bray MD	497,496
Income Parking Fines Bray MD	124,808
Income Residential/Special Parking Discs Bray MD	31,250
Bray Municipal District	935,661
Income Greystones Pay Parking Scheme	311,325
Greystones Municipal District	311,325
Income Parking Charges Wicklow MD	238,075
Income Residential Parking Disk Wicklow MD	4,850
Income Traffic Fines Wicklow MD	31,304
Wicklow Municipal District	274,229
Income Parking Traffic Fines Arklow MD	22,656
Income Pay Parking Fees And Permits Arklow MD	156,862
Arklow Municipal District	179,518
Wicklow County Council	1,700,733
	117,733

SEPTEMBER 2018



Greenways

Tenders were received for a feasibility study for the Wicklow to Greystones Coastal Route, and funding has been secured to proceed with the appointment of a consultant to progress this scheme

.Arklow to Shillelagh Recreational Trail An ecological assessment has commenced along the route of the planned Greenway from Arklow to Shillelagh Recreational Trail.

6. WATER

Targeted Leakage reduction Programme.

Co Wicklow is part of a nationwide programme for reduction in Water Leakage. Over recent months, 680 leaks have been detected by the local authority / Irish Water leak detection crew and find and fix contractors. Repairs have also been carried out to 260 leaks which have been reported by members of the public.

The Key Performance Indicator statistics show that the unaccounted for water in Wicklow has dropped from 41% to 32% showing that the targeted leakage reduction programme is working.

7. EMERGENCY SERVICES

FIRE SERVICE

Operational Fire Statistics August 2018

	TOTAL	Bray	Greystones	Wicklow	Rathdrum	Arklow	Blessington	Dunlavin	Baltinglass	Carnew	Tinahely
Callsign		1.1	1.2	1.3	1.4	1.5	1.6	1.7	1.8	1.9	2.1
Two Stations Mobilised											
Fire Domestic Persons Reported	0										
Fire Domestic	1								1		
Malicious False Alarm	2	1	1								
Fire Industrial	2		1	1							
Road Traffic Collision	24	5	7	5	2	2	2	1			
Vehicle Fire on Motorway	4	1	1	1		1					
Major Gorse / Forest Fire	0										
Single Station Mobilised											
Fire Grass / Gorse / Trees	46	19	8	7	7	4		1			
Fire Alarm or CO2 Activation	15	5	4	4	1		1				
Fire Vehicle	3	2				1					
Chimney Fire	3				1	1			1		
Rescue / Trapped / Extricate	2		1						1		
Flooding	1		1								
Fire Small/bin/skip	10	9		1							
Water Leak	1			1							
Electrical incident	2	1	1								
Ambulance Assist	4	1	1	2							
Make Scene Safe / Oil spill	0										
Times Stations mobilised	120	44	26	22	11	9	3	2	3	0	0



Sample Incidents (August 2018)

After a summer characterised by an exceptionally high volume of “gorse fires” statistics indicate a trend towards expected statistics. The number of gorse fires is still high a carry-over from the summer that is reflected in other counties and in the UK.

- 29/08/18 Rathdrum attended leaking gas cylinders at Balleese.
- 26/08/18 Crews from Dunlavin and Blessington attended an RTC involving an overturned car on the R756 near Valleymount.
- 25/08/18 Crew from Blessington supported by Naas attended a serious RTC involving multiple vehicles, one which ignited on the N81 near Hollywood.
- 22/08/18 Crew from Blessington supported by Naas attended an RTC where a vehicle had left the road down an embankment.
- 13/08/18 Crews from Greystones and Bray attended an RTC involving an overturned car on the N11 near Drummin.
- 10/08/18 Crews from Greystones and Wicklow Town attended an RTC involving a vehicle which had left the road on the R772 near Ashford.

Incidents mobilised outside county Wicklow (August 2018) 2 in total:

Kildare

- 06/08/18 Dunlavin Crew mobilised to Ragoonbeak, Colbinstown to deal with an outdoor fire.
- 22/08/18 Blessington Crew supported Naas Fire Station at a road traffic collision at the entrance to Glending Forest, Newtownpark. Car left road, rolled over, one person trapped.

Incidents assisted by neighbouring Fire Stations (August 2018):

- 22/08/18 A crew from Hackettstown County Carlow assisted the Baltinglass Crew at a domestic fire at Fiddan, Kiltegan. Fire in kitchen, cooker on fire.
- 25/08/18 A crew from Naas supported Blessington Fire Crew at a 3-car road traffic collision on the N81 near Poulaphouca bridge, one car on fire.

General

- The Fire Service maintains a Twitter account which has 600 followers.
- A meeting of Station Officers was held in Wicklow Town on 14th August. It included a training demonstration for flood response equipment to prepare for possible changes in weather events.
- Wicklow County Council assisted Monaghan Fire Service in the provision of 2-days of Confined Space Training in Carrigmacross.



Fire Prevention Statistics August 2018

Application type	Received	Deemed Invalid	Requested additional information	Validate BCMS /liaise with Building Control	Recommended Grant
Fire Safety Certificates	4	0	1		12
Regularisation Certificates	0	0	2		0
FSC as part of 7 Day Notice	1	0	0		1
Disability Access Certificates	2	0	0		10

Licensing	Received/ acknowledged	Inspected	Requested further info	No Objection letter	Not raising an objection
District	57				
Circuit					

General

- 1 detailed inspection as part of the regularisation process took place.
- 5 granted FSC files were accessed by consultants
- 4 meetings were held with consultants including the Florentine Centre
- 17 queries were dealt with

BUILDING CONTROL

August 2018

- 30 Commencement Notices
Of which:
 - 5 were Commencement Notices with Compliance Documents
 - 3 were Commencement Notices without Compliance Documents
 - 1 Seven day Notice
 - 21 Opt Out Declarations
 - 70% of Commencement notices are opt out.
 - 46% inspection rate on all notices
 - 87 new build units
 - 13 of which are one off houses

Non compliance issues

- 4 pre validation of commencement notices
- 52 post validation of commencement notices based on construction and completion stage site inspections.

CIVIL DEFENCE

- *Civil Defence received grant aid of € 18,000 from the Department of Defence to assist with the fleet replacement programme.*
- *On Sunday 26th August sixteen members of Civil Defence provided First Aid Cover for the Papal visit to the Phoenix Park.*



Organisational Development and Financial Matters

1. RECRUITMENT

Competitions for the following posts were held in September 2018:

Part-time and Substitute School Traffic Wardens

	Q1 2018	Q2 2018
Managerial/Administrative	246	263
Professional/Technical	119	105
Outdoor	317	306
Temporary/Seasonal	41	79
Non DOECLG	13	8
Total	736	761

(Excludes figures for Firefighters)

	Q1 2017	Q2 2017
Managerial/Administrative	246	245
Professional/Technical	103	109
Outdoor	305	311
Temporary/Seasonal	47	58
Non DOECLG	45	14
Total	746	737

(Excludes figures for Firefighters)

2. ACCESS TO INFORMATION

NO. OF FOI REQUESTS

August 2018	11	August 2017	11
Jan to Aug 2018	79	Jan to Aug 2017	91

NO. OF OMBUDSMAN REQUESTS

August 2018	1	August 2017	1
Jan to Aug 2018	10	Jan Aug 2017	5

3. REGISTER OF ELECTORS

Work is continuing on the compilation of the 2019/2020 Draft Register of Electors along the Supplement. The Presidential Election will take place on 26th October 2018. **Closing date for registering for the Special Postal Vote is 1st**

October 2018 and the closing date for the Supplement is 9th October 2018.

4. PRESS RELEASES

August 2018 - 5 Press Releases

5. I.C.T. REPORT

IT HELPDESK

- Workflow analysis of IT Helpdesk function has been used to develop a working model for customer care & case management processes.
- Tickets handled by IT Support have reached almost 5,900 in the year to date
- Asset Management Module has been implemented to allow performance monitoring across the network and prepare strategic deployment model for ICT Infrastructure.
- Updated Mobile Device Management (MDM) system is being deployed for all mobile devices

CUSTOMER RELATIONS MANAGEMENT (CRM)

- Business Process Modelling is underway in the Housing & Environmental Services Departments
- A Pilot for use of Office 365 is underway and a "Sandbox" has been created on Wicklow's Cloud Tenancy. This platform will be used for in-house development and testing purposes
- A number of Dynamics licences have been provided to facilitate the next phase of deployment in Wicklow CoCo.

MANAGED PRINT SERVICE (MPS)

- Renewal of MPS is now complete following vendor neutral print audit and request for tenders which was published in December 2017.



- Project roll-out plan was completed in Q1 2018 and all new devices are now in place
- *Managed Print Service policy is being implemented for all departments & MD's*

UNIFIED COMMUNICATIONS

- Voice over IP phone solution has been extended to most Council sites across Wicklow. This includes Municipal Districts and other sites such as *Clermont Campus, Fire HQ and Library HQ.*
- *The VOIP system will underpin county wide communications, improved customer services and unified communications.*

CORE NETWORK

- Procurement exercise for network hardware refresh is complete and Phase 1 of LAN upgrade was implemented in Q1 2018. Extension to other sites including Bray MD, Fire HQ, Library HQ, Clermont was completed during Q2 2018.
- A fully updated core network is now in place to allow consolidation of government network and cloud services.
- *Ongoing Network traffic analysis will allow identification of bottlenecks and load balancing and will facilitate consolidation of government cloud connectivity.*

DATA COLLECTION SYSTEMS

- Data collection systems using mobile devices are currently in use by Fieldworkers for the Register of Electors. Currently 94.25% of Electors have an assigned EIRCODE.
- Projects in Housing, Roads and Environmental Services departments are on-going.
- *A new project to update and edit Wicklow's Storm Water Network more effectively is underway and includes off site data collection.*
- Revenue Collectors Handhelds have been upgraded to Tablets to allow more efficient data transfers to the financial management system.
- *Offsite data collections systems have been consolidated and applied to Housing Condition Surveys, Health & Safety Audits, CCTV surveys etc.*
- Microworks which is an integrated GIS-enabled water quality and environmental management solution allows high quality services management and ensures compliance with national and EU Regulations.



6. Revenue Account

REVENUE ACCOUNT							
INCOME AND EXPENDITURE SUMMARY BY SERVICE DIVISION AT 31ST AUGUST 2018							
	EXPENDITURE			INCOME			NET
	Actual Expenditure	Adopted Full Year Budget	% Budget Spent to date	Actual income	Adopted Full Year Budget	% Budget Spent to date	
	€	€	%	€	€	%	€
A - Housing and Building	11,030,268	17,210,674	64	(13,846,809)	(22,083,086)	63	(2,816,541)
B - Road Transport & Safety	12,490,682	18,214,957	69	(7,555,562)	(10,808,946)	70	4,935,120
C - Water Services	3,997,228	5,732,213	70	(4,103,717)	(6,649,630)	62	(106,489)
D - Development Management	6,081,621	9,233,906	66	(3,144,221)	(4,909,183)	64	2,937,400
E - Environmental Services	8,412,859	10,751,474	78	(973,359)	(1,918,500)	51	7,439,500
F - Recreation and Amenity	4,211,009	6,403,014	66	(566,826)	(520,600)	109	3,644,183
G - Agriculture, Education, Health & Welfare	958,720	1,511,045	63	(427,677)	(745,228)	57	531,043
H - Miscellaneous Services	7,947,088	11,086,145	72	(6,861,272)	(7,505,975)	91	1,085,816
J - Central Management Charges	10,164,276	15,405,007	66	(734,257)	(955,217)	77	9,430,019
LG - Local Government Fund				(7,981,089)	(11,971,634)	67	(7,981,089)
PL - Pension Levy				-			-
RA - Commercial Rates				(18,621,373)	(27,630,436)	67	(18,621,373)
	65,293,751	95,548,435	68	64,816,162	95,698,435	68	477,589

7. Cashflow/Overdraft

Wicklow County Council manages its cashflow requirements on a daily basis and did not avail of its overdraft facility during the period 1st August 2018 to 31st August 2018.

8. Capital Account

	Opening Balance at 01/01/2018	Actual Expenditure	Actual Income	Transfers To/From Reserves	Closing Balance at 31/08/2018
	€	€	€	€	€
Housing and Building	19,982,975	25,534,439	(18,882,461)	545,577	27,180,530
Road Transport & Safety	-32,722,106	2,195,855	(5,787,804)	(506,000)	(36,820,055)
Water Services	-8,338,872	1,454,434	(2,045,933)		(8,930,371)
Development Management	-8,835,423	467,940	(111,097)	(809,001)	(9,287,581)
Environmental Services	1,744,994	2,471,201	(3,147,284)	(664,783)	404,128
Recreation and Amenity	549,701	631,700	(1,555,746)	(101,788)	(476,133)
Agriculture, Education, Health & Welfare	-1,042,916	187,317	(832)	(96,289)	(952,720)
Miscellaneous Services	-12,936,991	2,240,610	(2,580,674)	(98,045)	(13,375,100)
	-41,598,638	35,183,496	(34,111,831)	(1,730,329)	(42,257,302)

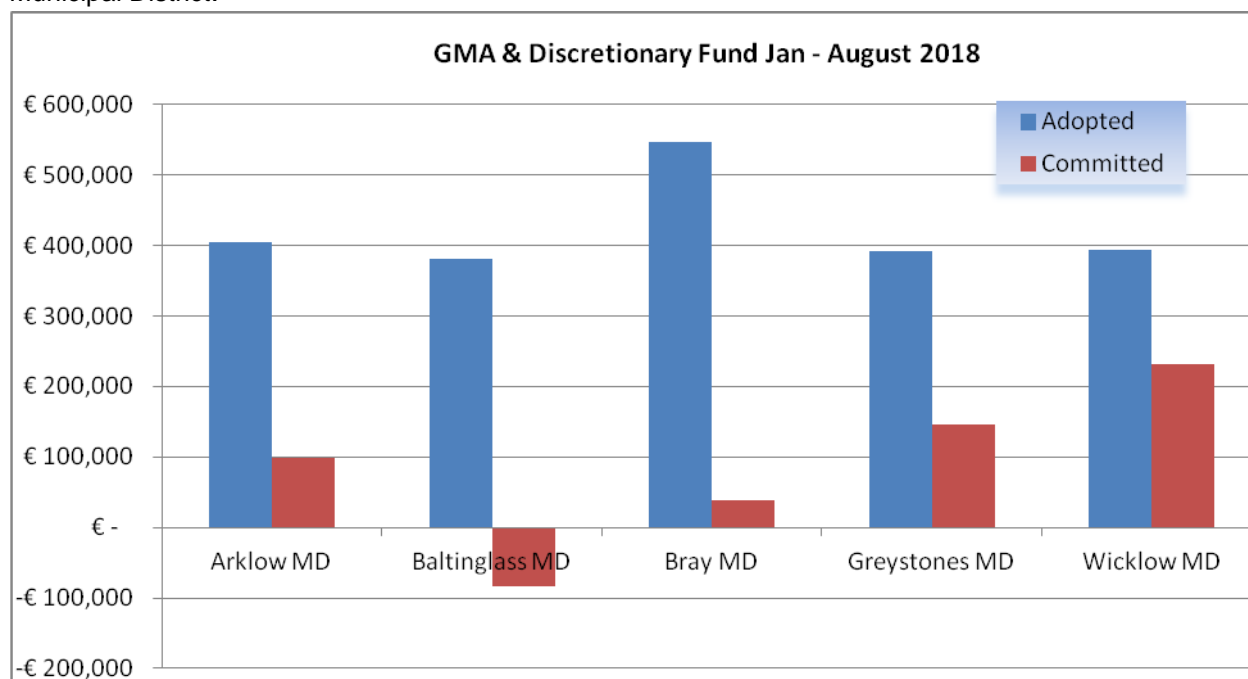


9. Commercial Rates, Rents and Loan Collections

SUMMARY OF MAJOR COLLECTIONS AT 31st AUGUST 2018									
Income Collection Area	Opening Balance 01/01/2018	Accrued	Vacancy Property Adjustments	Write Offs	Total for Collection	Collected	Closing Arrears 31/08/2018	Specific Doubtful Arrears	% Collection
Rates	7,477,320	27,932,059			35,409,379	17,935,397	17,473,982		51%
Rents & Annuities	1,539,925	9,036,915		7,618	10,584,458	8,997,666	1,586,792		85%
Housing Loans *	413,129	824,650		1,120	1,238,899	811,725	427,174		66%

General Municipal Allocation and Discretionary Fund 2018

Discretionary Budget 2018 €2,117,500. The graph and table below outline the discretionary budget for 2018 by Municipal District.



Municipal District	C/F from 2017	Adopted	Committed	Balance to Expend
	€	€	€	€
Arklow MD	(60,226)	404,250	158,695	305,781
Baltinglass MD	(138,525)	380,250	54,491	464,284
Bray MD	(108,084)	546,500	147,297	507,287
Greystones MD	(14,475)	392,250	160,744	245,981
Wicklow MD	(33,041)	394,250	264,440	162,851
Total	(354,351)	2,117,500	785,666	1,686,185



10. Capital Investment Programme 2018-2020

The Capital Investment Programme 2018-2020 for Wicklow County Council which details proposed capital expenditure projects over the next 3 year period, subject to available funding, was approved by the Members at the Ordinary Council meeting of March 12th 2018.

The table below outlines the proposed capital expenditure by programme group.

PROGRAMME GROUP	Proposed Expenditure			
	2018	2019	2020	TOTAL
	€	€	€	€
HOUSING AND BUILDING	53,300,000	87,000,000	87,300,000	227,600,000
ROAD TRANSPORT & SAFETY	4,300,000	1,800,000	2,500,000	8,600,000
WATER SERVICES	433,000	150,000	150,000	733,000
ECONOMIC DEVELOPMENT - DEVELOPMENT MANAGEMENT	3,070,000	2,150,000	1,900,000	7,120,000
ENVIRONMENTAL SERVICES	150,000	100,000	1,600,000	1,850,000
RECREATION AND AMENITY	5,072,000	6,160,000	3,515,000	14,747,000
AGRICULTURAL, EDUCATION, HEALTH & WELFARE	2,500,000	6,800,000	10,550,000	19,850,000
OVERALL TOTAL	68,825,000	104,160,000	107,515,000	280,500,000